

**Grantee: Connecticut State Program**

**Grant: B-08-DN-09-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DN-09-0001

**Obligation Date:**

03/09/2009

**Grantee Name:**

Connecticut State Program

**Award Date:****Grant Amount:**

\$25,043,385.00

**Contract End Date:**

03/09/2013

**Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Wendy Hasbrouck

## Disasters:

### Declaration Number

NSP

## Plan Description:

The data gathered in Connecticut reveals there are approximately 71,000 active sub-prime mortgages, with outstanding loan balances totaling more than \$15 billion. Over 8% of these mortgages are seriously delinquent (over 90 days) and about 21,000 adjustable rate sub-prime mortgages will reset to a higher interest rate between October of 2007 and 2009. These mortgages are concentrated in communities with a higher than average number of low- and moderate-income households, minority households and affordable single-family housing. The areas of greatest need include the following communities: Bridgeport, Waterbury, New Haven, Hartford, New Britain, Meriden and Stamford and second tier communities include: New London, Norwich and Danbury. These areas were chosen because they were considered to have the greatest percentage of home foreclosures; the highest percentage of homes financed by a sub-prime mortgage related loan; and were identified by the State as likely to face a significant rise in the rate of home foreclosures. A large number of borrowers took adjustable rate mortgages with a low initial interest rate that reset to a much higher interest rate within a two to three year period. These borrowers anticipated refinancing prior to their monthly payments increasing. However, refinancing is now often not available due to the tightening of credit standards. As a result many borrowers are now exposed to significant payment increases and possible default.

## Recovery Needs:

It is the State of Connecticut's belief that by targeting those communities with the greatest need, and working with them to identify and target specific neighborhoods, we can be successful in having the greatest impact on stabilization overall. The State has determined that the most appropriate way to use these limited resources is to initially allocate the majority of its NSP funding to top tier communities in a non-competitive formula. Second tier communities have been selected for funding through a competitive rating and ranking process. Second tier communities have also been evaluated and awarded based upon the following additional criteria: geographical distribution, racial integration and leveraging of NSP funds. The demonstrated need, combined with the ability to have a significant impact in these communities, justifies the targeted investment in the aforementioned communities at this time. NSP communities are expected to build on existing neighborhood strategies and utilize local public and private partnerships to enhance their capacity to acquire, rehabilitate, finance, and market available properties.

As part of Connecticut's recovery program, the State initiated a refinancing program to assist borrowers who used a sub-prime mortgage for a housing purchase, as well as develop mortgage programs that can serve as a reasonable substitute for the credit once available through the sub-prime mortgage market. The CT FAMILIES Program was designed to implement that recommendation, New Programs to Address Sub-Prime Crisis in Connecticut. Connecticut also offers newer programs to specifically address the sub-prime crisis such as: the EMAP provides financial assistance for up to five years to Connecticut homeowners suffering from a temporary financial hardship, who have fallen behind on their mortgage payments, and have received a notice of foreclosure action from their lender and the HERO loan program which aims toward owner relief through the purchase of mortgages directly from lenders and the modification of those mortgages into affordable plans.

In addition, Governor Rell has urged the HUD Secretary to temporarily modify the regular Community Development Block Grant program to allow those cities and towns not receiving NSP funds to undertake similar activities and expand income limits to address the sub-prime crisis within their communities. The State will further attempt to address neighborhood stabilization in small towns through the 2009 Small Cities CDBG funding round. Priority status will be given to communities which seek to address NSP-related activities such as, purchase and rehabilitation of foreclosed or abandoned properties, within existing CDBG rules and regulations.

The State is limiting administration to 7.5% of the total NSP grant award, thus making more dollars available for program activities. The State will use program income and recaptured funds to reward performance.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,102,885.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,043,385.00
<b>Program Funds Drawdown</b>	\$3,306,176.73	\$7,185,441.48
<b>Obligated CDBG DR Funds</b>	\$2,482,583.54	\$7,222,792.48
<b>Expended CDBG DR Funds</b>	\$2,018,283.57	\$6,390,902.43
<b>Match Contributed</b>	\$0.00	\$846,302.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	99.99%	51.445%
<b>Minimum Non-Federal Match</b>	\$0.00	\$846,302.00
<b>Limit on Public Services</b>	\$3,756,507.75	\$0.00
<b>Limit on Admin/Planning</b>	\$2,504,338.50	\$491,098.78
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Obligation Date: 9/9/2010 Contract Date: 3/9/2013

Communities have made further progress through acquisition, rehabilitation, and redevelopment of properties. In addition, communities have also expended and drawn down funds pertaining to these activities. The communities continue to set goals regarding future disposition. It is anticipated that a significant number of activities are underway and will be completed in the next quarter. In addition, draw downs are anticipated to be substantially higher than those to date. Communities have indicated that local fund obligations are on schedule and fund expenditures will be met.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NS0901, Administration	\$176,414.78	\$1,801,363.00	\$587,674.47
NS0902, Acquisition and Rehabilitation	\$3,086,690.40	\$15,863,710.00	\$6,379,565.46
NS0903, Financing Mechanisms	\$39,578.85	\$4,446,872.00	\$39,578.85
NS0904, Land Bank	\$0.00	\$300,000.00	\$0.00
NS0905, Demolition	\$3,492.70	\$1,278,995.00	\$38,622.70
NS0906, Redevelopment	\$0.00	\$1,352,445.00	\$140,000.00

## Activities

**Grantee Activity Number:** NS0901015001

**Activity Title:** Admin - Local: Bridgeport

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Bridgeport

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$317,300.00

Total CDBG Program Funds Budgeted

N/A

\$279,300.00

Program Funds Drawdown

\$25,822.00

\$35,822.00

Obligated CDBG DR Funds

\$25,822.00

\$35,822.00

Expended CDBG DR Funds

\$0.00

\$10,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Local

\$38,000.00

Total Other Funding Sources

\$38,000.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$38,000.00

---

**Grantee Activity Number:** NS0901034001

**Activity Title:** Admin - Local: Danbury

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Danbury

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$43,600.00

**Total CDBG Program Funds Budgeted**

N/A

\$43,600.00

**Program Funds Drawdown**

\$0.00

\$5,000.00

**Obligated CDBG DR Funds**

\$0.00

\$5,000.00

**Expended CDBG DR Funds**

\$0.00

\$5,000.00

City of Danbury

\$0.00

\$5,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

**Grantee Activity Number:** NS0901064001**Activity Title:** Admin - Local: Hartford**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Hartford

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$130,550.00

**Total CDBG Program Funds Budgeted**

N/A

\$130,550.00

**Program Funds Drawdown**

\$13,055.00

\$26,110.00

**Obligated CDBG DR Funds**

\$0.00

\$26,110.00

**Expended CDBG DR Funds**

\$0.00

\$13,055.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0901080001

**Activity Title:** Admin - Local: Meriden

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Meriden

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$85,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$85,000.00
<b>Program Funds Drawdown</b>	\$17,346.04	\$46,277.02
<b>Obligated CDBG DR Funds</b>	\$17,346.04	\$46,277.02
<b>Expended CDBG DR Funds</b>	\$13,200.23	\$42,131.21
City of Meriden	\$13,200.23	\$42,131.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on advertisement of bids for the above property.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
62-64 Lewis Avenue	Meriden	NA	06540

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0901089001

**Activity Title:** Admin - Local: New Britain

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of New Britain

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$84,850.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$84,850.00
<b>Program Funds Drawdown</b>	\$1,218.00	\$37,259.00
<b>Obligated CDBG DR Funds</b>	\$1,218.00	\$37,259.00
<b>Expended CDBG DR Funds</b>	\$5,740.00	\$41,781.00
City of New Britain	\$5,740.00	\$41,781.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Administrative costs were related to a marketing campaign which took place during the quarter and additional fund expended for salaries/wages.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

Total Other Funding Sources

\$0.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

---

**Grantee Activity Number:** NS0901093001

**Activity Title:** Admin - Local: New Haven

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of New Haven

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$154,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$154,500.00

**Program Funds Drawdown**

\$25,749.00

\$68,664.00

**Obligated CDBG DR Funds**

\$17,166.00

\$68,664.00

**Expended CDBG DR Funds**

\$17,166.00

\$60,081.00

City of New Haven

\$17,166.00

\$60,081.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended for salaries/wages.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

**Grantee Activity Number:** NS0901095001**Activity Title:** Admin - Local: New London**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of New London

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$123,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$43,000.00

**Program Funds Drawdown**

\$400.00

\$5,400.00

**Obligated CDBG DR Funds**

\$400.00

\$5,400.00

**Expended CDBG DR Funds**

\$63.75

\$5,063.75

City of New London

\$63.75

\$5,063.75

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

Funds were expended on salaries.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$80,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$80,000.00

---

**Grantee Activity Number:** NS0901104001

**Activity Title:** Admin - Local: Norwich

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Norwich

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$43,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$43,000.00

**Program Funds Drawdown**

\$12,000.00

\$24,000.00

**Obligated CDBG DR Funds**

\$12,000.00

\$24,000.00

**Expended CDBG DR Funds**

\$12,000.00

\$24,000.00

City of Norwich

\$12,000.00

\$24,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended for salaries/wages.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

<b>Grantee Activity Number:</b>	<b>NS0901135001</b>
<b>Activity Title:</b>	<b>Admin - Local: Stamford</b>

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Stamford

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,478.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$145,478.00
<b>Program Funds Drawdown</b>	\$30,258.03	\$30,258.03
<b>Obligated CDBG DR Funds</b>	\$9,134.44	\$30,258.03
<b>Expended CDBG DR Funds</b>	\$9,134.44	\$30,258.03
City of Stamford	\$9,134.44	\$30,258.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended for salaries/wages.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0901151001

**Activity Title:** Admin - Local: Waterbury

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Waterbury

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$166,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$166,000.00

**Program Funds Drawdown**

\$1,609.16

\$88,046.78

**Obligated CDBG DR Funds**

\$1,411.08

\$88,046.78

**Expended CDBG DR Funds**

\$1,411.08

\$87,848.70

City of Waterbury

\$1,411.08

\$87,848.70

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on salaries. The difference between the program funds obligated and program funds drawn down, equates to \$198.08 which was processed on 12/31/09 and is not reflecting as an expenditure within this quarterly report.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

---

**Grantee Activity Number:** NS0901170001

**Activity Title:** Admin - State

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

State of Connecticut

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$626,085.00

Total CDBG Program Funds Budgeted

N/A

\$626,085.00

Program Funds Drawdown

\$48,957.55

\$220,837.64

Obligated CDBG DR Funds

\$48,957.55

\$220,837.64

Expended CDBG DR Funds

\$0.00

\$171,880.09

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>NS0902015001</b>
<b>Activity Title:</b>	<b>Acq./Rehab.: Bridgeport</b>

### Activity Category:

Disposition

### Project Number:

NS0902

### Projected Start Date:

02/13/2009

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Acquisition and Rehabilitation

### Projected End Date:

02/13/2013

### Responsible Organization:

City of Bridgeport

## Overall

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,951,382.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,196,382.00
<b>Program Funds Drawdown</b>	\$716,442.00	\$716,442.00
<b>Obligated CDBG DR Funds</b>	\$716,442.00	\$716,442.00
<b>Expended CDBG DR Funds</b>	\$716,442.00	\$716,442.00
City of Bridgeport	\$716,442.00	\$716,442.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

## Location Description:

## Activity Progress Narrative:

Funds expended on Acquisition/rehab for properties listed in the Activity Location section of this quarterly report.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	8	0/0	0/0	13/49
<b># of Households benefitting</b>	1	7	8	1/0	12/49	13/49

## Activity Locations

Address	City	State	Zip
1708 Boston Ave.	Bridgeport	NA	06604

438 Queen	Bridgeport	NA	06606
145 City View	Bridgeport	NA	06606
354 Lynne Pl.	Bridgeport	NA	06610
574 Birmingham	Bridgeport	NA	06606
480 Jewett	Bridgeport	NA	06606
507 Evers	Bridgeport	NA	06610
69 Fern	Bridgeport	NA	06606

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$1,755,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$1,755,000.00

---

**Grantee Activity Number:** NS0902034002

**Activity Title:** Acq./Rehab: Danbury

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Danbury

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$260,355.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$260,355.00
<b>Program Funds Drawdown</b>	\$181,724.47	\$181,724.47
<b>Obligated CDBG DR Funds</b>	\$181,724.47	\$181,724.47
<b>Expended CDBG DR Funds</b>	\$179,139.47	\$179,139.47
City of Danbury	\$179,139.47	\$179,139.47
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on acquisition for the above mentioned properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	3	0/0	0/0	3/5
<b># of Households benefitting</b>	3	0	3	3/5	0/0	3/5

**Activity Locations**

Address	City	State	Zip
15 Scuppo Road Unit 1501	Danbury	NA	06811
34B Benedict Ave.	Danbury	NA	06810
20 East Pembroke Road Unit 58	Danbury	NA	06811

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

	<b>Amount</b>
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>NS0902064001</b>
<b>Activity Title:</b>	<b>Acq./Rehab.: Hartford</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hartford

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,467,535.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$257,535.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$37,351.00	\$37,351.00
<b>Expended CDBG DR Funds</b>	\$37,351.00	\$37,351.00
City of Hartford	\$37,351.00	\$37,351.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

Funds expended on Acquisition/rehab for properties slited in the Activity Location section of this quarterly report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	8	0/0	0/0	8/47
<b># of Households benefitting</b>	0	8	8	0/0	8/47	8/47

**Activity Locations**

Address	City	State	Zip
49 Guilford St.	Hartford	NA	06120

43 Guilford St.	Hartford	NA	06120
45 Guilford St.	Hartford	NA	06120
100 Roslyn St.	Hartford	NA	06106
34 Guilford St.	Hartford	NA	06120
36 Guilford St.	Hartford	NA	06120
38 Guilford St.	Hartford	NA	06120
32 Guilford St.	Hartford	NA	06120

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$15,210,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$15,210,000.00

---

**Grantee Activity Number:** NS0902064002

**Activity Title:** Acq./Rehab.: Hartford

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hartford

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$870,465.00

Total CDBG Program Funds Budgeted

N/A

\$870,465.00

Program Funds Drawdown

\$277,830.00

\$374,850.00

Obligated CDBG DR Funds

\$0.00

\$374,850.00

Expended CDBG DR Funds

\$0.00

\$277,830.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

<b>Grantee Activity Number:</b>	<b>NS0902080001</b>
<b>Activity Title:</b>	<b>Acq./Rehab.: Meriden</b>

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Meriden

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,332,450.00
Total CDBG Program Funds Budgeted	N/A	\$832,450.00
Program Funds Drawdown	\$281,545.91	\$818,693.55
Obligated CDBG DR Funds	\$281,545.91	\$818,693.55
Expended CDBG DR Funds	\$153,756.80	\$690,904.44
City of Meriden	\$153,756.80	\$690,904.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on rehabilitation to the above mentioned properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	7	0/0	0/0	18/10
# of Households benefitting	0	7	17	0/0	21/10	31/10

**Activity Locations**

Address	City	State	Zip
41-43 Britannia Street	Meriden	NA	06450
62-64 Lewis Avenue	Meriden	NA	06450
167 Hobart Street	Meriden	NA	06450
57 Britannia Street	Meriden	NA	06450
78-80 Lewis Avenue	Meriden	NA	06450

36 Twiss Street  
78 Franklin Street

Meriden  
Meriden

NA  
NA

06450  
06540

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$500,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$500,000.00

---

**Grantee Activity Number:** NS0902080002

**Activity Title:** Acq./Rehab.: Meriden

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Meriden

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$535,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$535,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Meriden	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter. The sub-recipient anticipates expending funds next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

**Grantee Activity Number:** NS0902089001

**Activity Title:** Acq./Rehab.: New Britain

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Britain

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,160,366.75

**Total CDBG Program Funds Budgeted**

N/A

\$560,366.75

**Program Funds Drawdown**

\$63,682.00

\$421,087.32

**Obligated CDBG DR Funds**

\$75,047.43

\$421,087.32

**Expended CDBG DR Funds**

\$75,047.43

\$521,169.23

City of New Britain

\$75,047.43

\$521,169.23

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on rehabilitation of properties above. \$11,365.43 is not being reflected within the drawn down amount, although the expenditure took place on 2/9/10 according to the Drawdown module.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	7/14
# of Households benefitting	0	2	2	0/0	6/14	6/14

**Activity Locations**

Address	City	State	Zip
125 Lincoln Street	New Britain	NA	06052
44 Greenwood Street	New Britain	NA	06051

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$600,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$600,000.00

---

**Grantee Activity Number:** NS0902089002

**Activity Title:** Acq./Rehab.: New Britain

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of New Britain

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$130,519.73

Total CDBG Program Funds Budgeted

N/A

\$130,519.73

Program Funds Drawdown

\$14,795.00

\$72,491.66

Obligated CDBG DR Funds

(\$118,795.12)

\$72,491.66

Expended CDBG DR Funds

\$0.00

\$421,587.70

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

---

**Grantee Activity Number:** NS0902089003

**Activity Title:** Acq./Rehab.: MF City of New Britain

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

03/09/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Britain

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$902,523.25

Total CDBG Program Funds Budgeted

N/A

\$537,078.25

Program Funds Drawdown

\$29,294.24

\$202,078.25

Obligated CDBG DR Funds

\$78,884.25

\$202,078.25

Expended CDBG DR Funds

\$0.00

\$23,112.09

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Neighborhood Stabilization Program

\$365,445.00

Total Other Funding Sources

\$365,445.00

---

**Grantee Activity Number:** NS0902089004

**Activity Title:** Acq./Rehab: MF, City of New Britain

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

03/09/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of New Britain

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$997,090.27

Total CDBG Program Funds Budgeted

N/A

\$462,535.27

Program Funds Drawdown

\$58,690.76

\$404,035.27

Obligated CDBG DR Funds

\$131,325.44

\$404,035.27

Expended CDBG DR Funds

\$0.00

\$46,208.91

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Total Other Funding Sources

\$534,555.00

Neighborhood Stabilization Program

\$534,555.00

Total Other Funding Sources

\$534,555.00

**Grantee Activity Number:** NS0902093001

**Activity Title:** Acq./Rehab.: New Haven

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Haven

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,841,760.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,841,760.00

**Program Funds Drawdown**

\$237,856.00

\$875,082.92

**Obligated CDBG DR Funds**

\$68,197.00

\$875,082.92

**Expended CDBG DR Funds**

\$68,597.00

\$705,823.92

City of New Haven

\$68,597.00

\$705,823.92

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended for acquisition/rehab for properties listed in the Activity Location section of this quarterly report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	14/17
# of Households benefitting	0	4	4	0/0	13/17	13/17

**Activity Locations**

Address	City	State	Zip
108 Read St.	New Haven	NA	06511
97 Porter St	New Haven	NA	06519

76 Perkins St.	New Haven	NA	06513
194 Dover St.	New Haven	NA	06513

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$0.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0902093002

**Activity Title:** Acq./Rehab.: New Haven

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of New Haven

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$973,350.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$973,350.00
<b>Program Funds Drawdown</b>	\$28,627.00	\$28,627.00
<b>Obligated CDBG DR Funds</b>	\$26,067.00	\$28,627.00
<b>Expended CDBG DR Funds</b>	\$26,067.00	\$28,627.00
City of New Haven	\$26,067.00	\$28,627.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended for acquisition/rehab for 5 Stevens St.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/8
# of Households benefitting	1	0	1	4/8	0/0	4/8

**Activity Locations**

**Address**

5 Stevens St.

**City**

New Haven

**State**

NA

**Zip**

06519

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

**Grantee Activity Number:** NS0902095001

**Activity Title:** Acq./Rehab.: New London

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New London

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,319,495.00

**Total CDBG Program Funds Budgeted**

N/A

\$549,495.00

**Program Funds Drawdown**

\$120,919.86

\$481,828.86

**Obligated CDBG DR Funds**

\$120,919.86

\$481,828.86

**Expended CDBG DR Funds**

\$11,155.48

\$372,064.48

City of New London

\$11,155.48

\$372,064.48

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended for acquisition/rehab for the 5 properties listed under Activity Locations section of quarterly report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/8
# of Households benefitting	0	0	0	0/0	7/8	7/8

**Activity Locations**

Address	City	State	Zip
13 Brainard St.	New London	NA	06320
62 W. Coit St.	New London	NA	06320

317 Connecticut Ave.	New London	NA	06320
35 West St.	New London	NA	06320
94 Williams St.	New London	NA	06320
15 Konomoc	New London	NA	06320
18 Cape Ann Ct.	New London	NA	06320
69 West St.	New London	NA	06320

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$770,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$770,000.00

---

**Grantee Activity Number:** NS0902104001

**Activity Title:** Acq./Rehab.: Norwich

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norwich

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,495.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$564,495.00
<b>Program Funds Drawdown</b>	\$245,846.45	\$531,054.75
<b>Obligated CDBG DR Funds</b>	\$245,846.45	\$531,054.75
<b>Expended CDBG DR Funds</b>	\$245,846.45	\$531,054.75
City of Norwich	\$245,846.45	\$531,054.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended on Acquisition/rehab for properties listed in the Activity Location section of this quarterly report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	5	0/0	0/0	10/6
<b># of Households benefitting</b>	0	16	16	0/0	22/6	22/6

**Activity Locations**

Address	City	State	Zip
39 Oakridge	Norwich	NA	06360
500 Boswell	Norwich	NA	06360
45 Division St.	Norwich	NA	06360
122 Prospect St.	Norwich	NA	06360
154 Prospect St.	Norwich	NA	06360

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$780,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$780,000.00

---

**Grantee Activity Number:** NS0902135001

**Activity Title:** Acq./Rehab.: Stamford

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Stamford

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,144,335.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,144,335.00
<b>Program Funds Drawdown</b>	\$313,872.10	\$313,872.10
<b>Obligated CDBG DR Funds</b>	\$66,348.93	\$313,872.10
<b>Expended CDBG DR Funds</b>	\$66,348.93	\$313,872.10
City of Stamford	\$66,348.93	\$313,872.10
<b>Match Contributed</b>	\$0.00	\$170,125.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended on Acquisition/rehab for properties listed in the Activity Location section of this quarterly report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	2	0/0	0/0	3/14
<b># of Households benefitting</b>	2	0	2	2/0	1/14	3/14

**Activity Locations**

Address	City	State	Zip
100 Maple St.	Stamford	NA	06902
93 Spruce St. #12	Stamford	NA	06902

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Local	\$0.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>NS0902135002</b>
<b>Activity Title:</b>	<b>Acq./Rehab.: Stamford</b>

<b>Activity Category:</b> Disposition	<b>Activity Status:</b> Under Way
<b>Project Number:</b> NS0902	<b>Project Title:</b> Acquisition and Rehabilitation
<b>Projected Start Date:</b> 02/13/2009	<b>Projected End Date:</b> 02/13/2013
<b>National Objective:</b> NSP Only - LH - 25% Set-Aside	<b>Responsible Organization:</b> City of Stamford

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$872,865.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$872,865.00
<b>Program Funds Drawdown</b>	\$203.69	\$203.69
<b>Obligated CDBG DR Funds</b>	\$203.69	\$203.69
<b>Expended CDBG DR Funds</b>	\$203.69	\$203.69
City of Stamford	\$203.69	\$203.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

Funds expended on Acquisition/rehab for properties listed in the Activity Location section of this quarterly report.

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/6
# of Households benefitting	3	0	3	3/0	0/6	3/6

## Activity Locations

Address	City	State	Zip
93 Spruce St. #9	Stamford	NA	06902
104 E. Main St. #3	Stamford	NA	06902
48 Horton St.	Stamford	NA	06902

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0902151001

**Activity Title:** Acq./Rehab.: Waterbury

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Waterbury

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$43,026.80	\$120,861.80
<b>Obligated CDBG DR Funds</b>	\$5,626.80	\$57,311.80
<b>Expended CDBG DR Funds</b>	\$5,626.80	\$19,911.80
City of Waterbury	\$5,626.80	\$19,911.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on acquisition/rehabilitated costs related to 603 Bucks Hill, 47 Southview and 292 Homestead.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	6/5
# of Households benefitting	0	3	3	0/0	10/5	10/5

**Activity Locations**

Address	City	State	Zip
603 Bucks Hill	Waterbury	NA	06704
47 Southview	Waterbury	NA	06706
292 Homestead	Waterbury	NA	06705

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$2,800,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$2,800,000.00

---

**Grantee Activity Number:** NS0902151002

**Activity Title:** Acq./Rehab.: Waterbury

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Waterbury

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,686,337.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,686,337.50
<b>Program Funds Drawdown</b>	\$243,860.62	\$521,996.12
<b>Obligated CDBG DR Funds</b>	\$198,385.62	\$473,868.12
<b>Expended CDBG DR Funds</b>	\$132,085.62	\$362,093.12
City of Waterbury	\$132,085.62	\$362,093.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on acquisition/rehabilitated costs related to addresses listed under the Activity Locations section of this Quarterly Report

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	18/20
<b># of Households benefitting</b>	1	0	1	23/20	0/0	23/20

**Activity Locations**

Address	City	State	Zip
35 Lawrence St.	Waterbury	NA	06708
112 Hillcrest	Waterbury	NA	06705
129 Longmeadow Dr.	Waterbury	NA	06706
224 Frost Rd.	Waterbury	NA	06705
365 Willow St.	Waterbury	NA	06710

65 N. Leonard St.	Waterbury	NA	06708
1011 S. Main St.	Waterbury	NA	06706
1657 S. MainSt.	Waterbury	NA	06706
184 Cooke St.	Waterbury	NA	06710
344 Farmington Ave.	Waterbury	NA	06710
182 Highland St.	Waterbury	NA	06708
135 Congress Ave.	Waterbury	NA	06708
750 Baldwin St.	Waterbury	NA	06706
377 Wilson St.	Waterbury	NA	06708
174 Willow St.	Waterbury	NA	06710

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0902151004

**Activity Title:** Acq./Rehab.: MF, City of Waterbury

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

03/09/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Waterbury

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$433,662.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$433,662.50
<b>Program Funds Drawdown</b>	\$228,473.50	\$230,136.00
<b>Obligated CDBG DR Funds</b>	\$228,473.50	\$230,136.00
<b>Expended CDBG DR Funds</b>	\$226,373.50	\$228,036.00
City of Waterbury	\$226,373.50	\$228,036.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	3/5
# of Households benefitting	1	0	1	6/5	0/0	6/5

**Activity Locations**

**Address**

1657 S. Main St

**City**

Waterbury

**State**

NA

**Zip**

06706

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NS0903080001</b>
<b>Activity Title:</b>	<b>Financing Mech.: Meriden</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NS0903

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Meriden

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Meriden	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/11	0/11

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** NS0903135001

**Activity Title:** Financing Mech.: Stamford

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NS0903

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Stamford

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,314,372.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$706,872.00
<b>Program Funds Drawdown</b>	\$39,578.85	\$39,578.85
<b>Obligated CDBG DR Funds</b>	\$2,041.50	\$39,578.85
<b>Expended CDBG DR Funds</b>	\$2,041.50	\$39,578.85
City of Stamford	\$2,041.50	\$39,578.85
<b>Match Contributed</b>	\$0.00	\$170,125.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended buyer financing mechanisms.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	2/15
# of Households benefitting	0	1	1	0/0	2/15	2/15

**Activity Locations**

**Address**

140 Grenhart St. #4

**City**

Stamford

**State**

NA

**Zip**

06902

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

Local	\$607,500.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$607,500.00

**Grantee Activity Number:** NS0905080001

**Activity Title:** Demo: Meriden

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Meriden

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$402,050.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$232,050.00
<b>Program Funds Drawdown</b>	\$3,492.70	\$3,492.70
<b>Obligated CDBG DR Funds</b>	\$3,492.70	\$3,492.70
<b>Expended CDBG DR Funds</b>	\$6,985.40	\$6,985.40
City of Meriden	\$3,492.70	\$6,985.40
City of Meriden	\$3,492.70	\$6,985.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on development costs related to the demolition of 28 Madison Avenue and 200 Bunker Avenue.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/1
# of Households benefitting	0	2	2	0/0	2/1	2/1

**Activity Locations**

Address	City	State	Zip
---------	------	-------	-----

28 Madison Avenue

Meriden

NA

06451

200 Bunker Avenue

Meriden

NA

06450

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

	<b>Amount</b>
Local	\$170,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$170,000.00

---

**Grantee Activity Number:** NS0905089001

**Activity Title:** Demo: New Britain

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Britain

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$6,500.00	\$6,500.00
City of New Britain	\$6,500.00	\$6,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended on Acquisition/rehab for properties listed in the Activity Location section of this quarterly report.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	0	1	1	0/0	1/3	1/3

**Activity Locations**

Address	City	State	Zip
44 Greenwood St.	New Britain	NA	06051

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

Local	\$100,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$100,000.00

---